



# e-Kosh Online

मंचालनालय कोष लेखा एवं पेंशन, छत्तीसगढ़

Directorate Of Treasury Accounts and Pensions, Chhattisgarh

## Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2020\_21

From Date: 01/04/2020

To Date: 31/03/2021

BCO Code/DDO Code: 0938015

प्राचार्य शास0 महाविद्यालय लालबहादुरनगर जिला राजनांदगांव

Budget Type: ALL

Demand Number(Optional): 44

Show Report

Export To Excel

## ALL Budget Allocation Report(in Rupees) Financial Year:2020\_21

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0938015	44-2202-03-103-0101-0798-01-001-V	141,34,242	0	141,34,242	0	0	141,34,242
2	0938015	44-2202-03-103-0101-0798-01-003-V	16,69,800	0	16,69,727	73	0	16,69,727
3	0938015	44-2202-03-103-0101-0798-01-006-V	2,67,000	0	3,09,543	-42,543	0	3,09,543
4	0938015	44-2202-03-103-0101-0798-01-014-V	38,000	0	25,750	12,250	0	25,750
5	0938015	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
6	0938015	44-2202-03-103-0101-0798-01-020-V	40,000	0	32,000	8,000	0	32,000
7	0938015	44-2202-03-103-0101-0798-02-004-V	1,10,000	0	1,10,000	0	0	1,10,000
8	0938015	44-2202-03-103-0101-0798-03-001-V	80,000	0	79,470	530	0	79,470
9	0938015	44-2202-03-103-0101-0798-03-002-V	10,000	0	9,960	40	0	9,960
10	0938015	44-2202-03-103-0101-0798-04-001-V	5,500	0	4,786	714	0	4,786
11	0938015	44-2202-03-103-0101-0798-04-002-V	7,000	0	4,762	2,238	0	4,762
12	0938015	44-2202-03-103-0101-0798-04-003-V	20,000	0	19,942	58	0	19,942
13	0938015	44-2202-03-103-0101-0798-04-004-V	7,00,000	0	6,98,712	1,288	0	6,98,712
14	0938015	44-2202-03-103-0101-0798-04-005-V	2,05,000	0	2,03,800	1,200	0	2,03,800
15	0938015	44-2202-03-103-0101-0798-04-006-V	6,000	0	5,991	9	0	5,991
16	0938015	44-2202-03-103-0101-0798-04-007-V	72,000	0	71,979	21	0	71,979
17	0938015	44-2202-03-103-0101-0798-04-008-V	75,000	0	75,000	0	0	75,000
18	0938015	44-2202-03-103-0101-0798-04-009-V	3,50,000	0	3,44,502	5,498	0	3,44,502
19	0938015	44-2202-03-103-0101-0798-14-012-V	5,00,000	0	4,97,550	2,450	0	4,97,550
20	0938015	44-2202-03-103-0101-0798-24-002-V	25,000	0	25,000	0	0	25,000
21	0938015	44-2202-03-103-0101-0798-24-012-V	3,00,000	0	2,99,997	3	0	2,99,997
22	0938015	44-2202-03-103-0101-0798-25-001-V	4,00,000	0	3,99,994	6	0	3,99,994
23	0938015	44-2202-03-103-0101-0798-25-004-V	6,00,000	0	5,98,846	1,154	0	5,98,846
24	0938015	44-2202-03-103-0101-0798-28-006-V	2,00,000	0	1,99,996	4	0	1,99,996
25	0938015	44-2202-03-103-0101-0798-33-003-V	1,10,000	0	1,09,800	200	0	1,09,800
26	0938015	44-2202-03-103-0101-5671-04-004-V	50,000	0	49,572	428	0	49,572
27	0938015	44-2202-03-103-0101-7751-10-009-V	8,00,000	0	7,99,992	8	0	7,99,992
28	0938015	44-2202-03-103-0101-7751-25-001-V	6,00,000	0	5,99,981	19	0	5,99,981
Total			213,74,542	0	213,80,894	-6,352	0	213,80,894

वेतन Including - ₹ 1380894

वेतन Excluding - 5241632

PRINCIPAL  
Govt. Kunj Bihari Choubey  
Mahavidyalaya Lal Bahadur Nagar  
Distt.- Rajnandgaon (C.G.)